



Prop 28 Expenditure Plan

In the 23/24 school year, Bitney Prep received \$12,594 in Prop 28 funds to supplement, not supplant Arts & Music programs at our one campus.
For 24/25, we will be receiving \$13, 657 in Prop 28 funds.

This year we have expanded both of our Art & Music programs.
In addition to the two Art 1 classes, there is now also an Art 2 class, as well as an Art club.
In Music, Mr. Kirkpatrick's Guitar class has been so successful that we have added a second period of Beginning Guitar & an Intermediate Guitar class this year.

The Prop 28 funds will be used this school year for the Classified Teachers' salaries for these classes.

Lastly, if Unrestricted Lottery funds are exhausted, we will use these funds for materials and supplies for these expanded class offerings.

Retroactive Board approval as of 7/1/24, on 10/8/24.